

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3759-02
Bill No.: Truly Agreed to and Finally Passed HCS for HB 1209
Subject: State Emblems
Type: Original
Date: May 20, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTIONS

Officials from the **Office of the Governor**, the **Missouri House of Representatives** and the **Missouri Senate** assume this proposal would have no impact on their organizations.

Officials from the **Office of the Secretary of State** assume this proposal would designate a new state symbol. This may result in revisions to the School/Information Packet (state symbols brochure and coloring book) and the Official Manual (state symbols section) as published by the Secretary of State. The estimated cost to revise the School Information Packet packet (approximately) would be \$0.02 per packet. The estimated cost to revise the Official Manual (every other year) to include a photo of the symbol would be \$0.03 per book. The Office of the Secretary of State estimated costs of \$2,060 in FY 2005 and \$2,122 in FY 2006 for the 100,000 school information packets distributed each fiscal year, and \$1,273 in FY 2006 for the 40,000 copies of the Official Manual distributed every other year.

ASSUMPTIONS (continued)

Oversight assumes the Office of the Secretary of State could absorb any additional costs resulting from this proposal with existing resources. If this proposal results in unexpected additional costs, or if multiple proposals requiring additional costs are passed, those costs could be addressed through the state budget process.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would recognize the Hadrosaurus, Hypsibema missouriensis, as the official state dinosaur.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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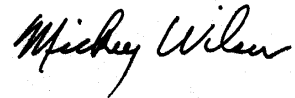
SOURCES OF INFORMATION

Missouri House of Representatives

Missouri Senate

Office of the Governor

Office of the Secretary of State

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA

Director

May 20, 2004